

CATEGORIA Y NIVEL	RECURSOS ORDINARIOS										TOTAL GENERAL	
	PEA	REMUNERACION NOMBRADO (1)	PEA	REMUNERACION CONTRATADO (2)	PEA	GUARDIA HOSPITALARIA (3)	EJECUCION ANUAL					
							PEA	CAFAE (4)	RECIENTO LABORAL OCASIONAL CAFAE (5)	PEA		AETA (6)
01. CARRERA ADMINISTRATIVA												
FUNC.Y DIRECTIVOS	20	47,577.05	0	0.00	0	0.00	20	71,749.00	0.00	0	0.00	119,326.05
VS												0.00
F-8												0.00
F-7												0.00
F-6												0.00
F-5	1	4,043.20					1	7,458.00				11,501.20
F-4	10	26,497.06					10	40,255.00				66,752.06
F-3	6	11,846.67					6	20,366.00				32,212.67
F-2		0.00						0.00				0.00
F-1	3	3,190.12					3	3,670.00				6,860.12
PROFESIONALES	17	10,982.32	1	801.87	0	0.00	17	18,249.00	0.00	0	0.00	30,033.19
SPA												0.00
SPR												0.00
SPC	1	925.23					1	1,468.00				2,393.23
SPD	2	1,736.69					2	2,596.00				4,332.69
SPE	10	6,702.63					10	10,871.00				17,573.63
SPF	4	1,817.77	1	801.87			4	3,324.00				5,743.64
TECNICOS	36	28,918.77	2	1,453.07	0	0.00	36	44,700.00	0.00	1	2,206.00	77,277.84
STA	12	9,765.76					12	15,091.00				24,856.76
STB	6	5,557.07					6	8,526.00				14,083.07
STC	4	3,103.25					4	4,755.00				7,858.25
STD	10	8,893.35	1	721.39			10	14,860.00				24,474.74
STE	1	813.78	1	731.68			1	1,000.00		1	2,206.00	3,751.47
STF	1	785.55					1	1,468.00				2,253.55
AUXILIARES	0	2,771.08	0	0.00	0	0.00	0	4,442.00	0.00	0	0.00	7,213.08
SAA												0.00
SAB												0.00
SAC												0.00
SAD		2,771.08						4,442.00				7,213.08
SAE												0.00
ESCALAFONADOS ADM.	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00
T2												0.00
T1												0.00
T0												0.00
O9												0.00
O8												0.00
SUB-TOTAL ADM (P1)	73	90,249.22	3	2,254.94	0	0.00	73	139,140.00	0.00	1	2,206.00	233,850.16
PERSONAL CON LABORES ASISTENCIALES												
PROFESIONALES	11	13,602.90	0	866.84	0	0.00	0	0.00	0.00	11	17,631.00	32,100.74
SPA	1	1,034.94					1	1,086.00				2,120.94
SPR		0.00						0.00				0.00
SPC	1	0.00					1	0.00				0.00
SPD	2	6,996.76		866.84			2	9,842.00				17,805.60
SPE	5	4,676.48					5	5,483.00				10,159.48
SPF	2	894.72					2	1,118.00				2,012.72
TECNICOS	63	54,116.29	0	0.00	12	4,259.06	0	2,236.00	0.00	63	70,395.00	131,006.35
STA	16	12,226.59			3	1,035.54		16	17,721.00			31,483.13
STB	14	9,907.28			7	2,884.60		14	10,614.00			21,639.88
STC	26	25,974.67			7	2,884.60		26	34,294.00			64,271.27
STD	3	2,327.13			2	338.92		3	3,324.00			5,990.05
STE	2	1,570.78			0	0.00		2	2,236.00			3,806.78
STF	2	1,608.04			0	0.00		2	2,206.00			3,814.04
AUXILIAR	0	692.77	0	0.00	0	0.00	0	1,118.00	0.00	0	1,118.00	1,810.77
SAA												0.00
SAB												0.00
SAC												0.00
SAD		692.77						1,118.00				1,810.77
SAE												0.00
ESCALAFONADOS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00
T2												0.00
T1												0.00
T0												0.00
O9												0.00
O8												0.00
MEDICOS	32	99,591.27	0	3,068.03	16	4,405.40	15	34,824.00	0.00	16	12,975.00	154,864.70
N-5	5	15,545.29			1	803.25	4	2,658.00		5	2,454.00	21,453.54
N-4	8	26,070.25			3	743.75	4	10,550.00		6	2,454.00	39,388.00
N-3	4	14,323.87			2	486.84	2	2,958.00		2	2,094.00	19,862.71
N-2	5	12,953.56			3	555.24	2	5,432.00		3	1,636.00	20,576.80
N-1	10	30,886.30		3,068.03	7	1,816.32	3	13,217.00		7	4,338.00	53,125.65
ENFERMERAS	10	9,741.50	0	0.00	9	5,580.21	1	2,958.00	0.00	9	9,792.00	28,071.71
I4												0.00
I3	1	1,004.50			1	650.08	1	1,118.00		1	1,118.00	5,270.58
I2	2	2,010.56			1	654.89	1	1,118.00		1	1,118.00	3,783.45
I1	2	1,936.08			2	1,278.09	0	0.00		2	2,206.00	5,420.17
I0	5	4,790.36			5	2,987.15	0	0.00		5	5,350.00	13,137.51
OBSTETRICAS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00
V												0.00
IV												0.00
III												0.00
II												0.00
I												0.00
CRUJANO DENTISTA	2	1,927.31	0	0.00	0	0.00	1	0.00	0.00	2	2,436.00	4,363.31
V												0.00
IV												0.00
III	2	1,927.31					1	0.00		1	2,436.00	4,363.31
II												0.00
I												0.00
TECNOLOGOS MEDICOS	48	50,766.99	0	939.33	0	0.00	0	0.00	0.00	48	60,891.00	112,597.32
VIII												0.00
VII	1	989.79					1	1,118.00		1	1,118.00	2,107.79
VI	7	6,901.34					7	7,779.00		7	7,779.00	14,680.34
V	40	42,875.86		939.33			40	51,994.00		40	49,905.00	95,809.19
PSICOLOGOS	10	18,232.45	0	0.00	0	0.00	0	0.00	0.00	10	22,159.00	40,391.45
VIII												0.00
VII												0.00
VI												0.00
V	3	2,221.80					3	3,324.00		3	3,324.00	5,545.80
IV	7	16,010.65					7	18,835.00		7	18,835.00	34,845.65
OTROS PROF. DE LA SALUD NIVELES PUP (3,17,45,59)	15	16,152.37	0	0.00	0	0.00	1	0.00	0.00	13	19,116.00	35,268.37
VIII												0.00
VII												0.00
VI												0.00
V	1	1,033.31					1	1,118.00		1	1,118.00	2,151.31
IV	13	14,263.44					1	0.00		11	16,880.00	31,133.44
III												0.00
II	1	865.62					1	1,118.00		1	1,118.00	1,983.62
SUB-TOTAL ASISTENCIAL (2)	191	264,823.85	0	4,874.20	37	14,244.67	18	40,018.00	0.00	173	216,514.00	540,474.72
SUB-TOTAL PUP NORMAL (1+2)	264	355,073.07	3	7,129.14	37	14,244.67	91	179,158.00	0.00	174	218,720.00	774,324.88
CUOTA PATRONAL												31,508.00
MEDICO RESIDENTE												8,371.92
SERUMS												0.00
DESTACADOS												9,810.27
2.1.19.38							2	304.27	3	7,750.00	3	1,756.00
2.1.19.12		0.00		0.00								0.00
2.1.19.21		0.00		0.00								0.00
2.1.19.13		0.00		0.00								0.00
2.3.31.16		3,241.59		0.00								3,241.59
SUB-TOTAL(D)	0	34,749.59	0	0.00	16	2,215.19	3	7,750.00	0.00	21	8,217.00	52,931.78
TOTAL GENERAL	264	389,822.66	3	7,129.14	53	16,459.86	94	186,908.00				